

## **Comparison of Published Costs for Policing Operations**

Prior to the City of Surrey motion to establish the Surrey Police, the City's 2018-22 Financial Plan had projected costs for contracted policing with the RCMP and support services as shown below.

	2020	2021	2022
Operating costs of RCMP Contracted Policing (millions)*	169.1	176.5	183.9

<sup>\*</sup> Note that the costs in the 2018-22 Financial Plan did not include costs related to unionization of RCMP, which has now been confirmed. Source: https://www.surrey.ca/files/2018-2022FinancialPlan.pdf

In the 2020-24 Financial Plan approved by Council, projected operating costs for policing were estimated at:

	2020	2021	2022
Operating Costs of Policing (millions)	166.9	189.5	199.4

Based on these data, projected costs for policing in 2022 increases from 183.9M to 199.4M, a difference of 8.4%, but this figure does not take account of anticipated costs for unionization of RCMP.

The projected capital costs in the 2020-24 Financial Plan approved by Council to support the establishment of the Surrey Police Service are \$45.2M over 3 years. These funds support investments in the necessary infrastructure to establish the police service and include IT, fleet and equipment.

	2020	2021	2022
Capital/one-time costs of policing (millions)	25.2	19.6	0.4

Source: operating and capital costs for 2020-24 were published by the Province of BC in the Provincial Municipal Policing Transition Study Committee report at: <a href="https://www2.gov.bc.ca/assets/gov/law-crime-and-justice/criminal-justice/police/publications/government/surrey-policing-transition-plan.pdf">https://www2.gov.bc.ca/assets/gov/law-crime-and-justice/criminal-justice/police/publications/government/surrey-policing-transition-plan.pdf</a>