

# Comparison of Published Costs for Policing Operations

Prior to the City of Surrey motion to establish the Surrey Police, the City’s 2018-22 Financial Plan had projected costs for contracted policing with the RCMP and support services as shown below.

	2020	2021	2022
<b>Operating costs of RCMP Contracted Policing (millions)*</b>	169.1	176.5	183.9

\* Note that the costs in the 2018-22 Financial Plan did not include costs related to unionization of RCMP, which has now been confirmed. Source: <https://www.surrey.ca/files/2018-2022FinancialPlan.pdf>

In the 2020-24 Financial Plan approved by Council, projected operating costs for policing were estimated at:

	2020	2021	2022
<b>Operating Costs of Policing (millions)</b>	166.9	189.5	199.4

Based on these data, projected costs for policing in 2022 increases from 183.9M to 199.4M, a difference of 8.4%, but this figure does not take account of anticipated costs for unionization of RCMP.

The projected capital costs in the 2020-24 Financial Plan approved by Council to support the establishment of the Surrey Police Service are \$45.2M over 3 years. These funds support investments in the necessary infrastructure to establish the police service and include IT, fleet and equipment.

	2020	2021	2022
<b>Capital/one-time costs of policing (millions)</b>	25.2	19.6	0.4